

指標	2019年10月	前月	前月比(%)	前年同月	前年同月比(%)	備考
売上(円)	18,501,032	17,628,248	103.07%	18,491,836	98.25%	
客数(人)	22,228	21,750	102.20%	23,480	94.67%	
客単価(円)	832	810	100.80%	787	103.70%	=売上/客数
粗利益(円)	13,083,132	12,315,539	106.23%	12,670,567	103.26%	=売上-原価
粗利率(%)	70.72%	69.86%	---	68.52%	---	=粗利益/売上
仕入(円)	5,417,900	5,312,709	101.75	5,821,269	92.86	
仕入割合(%)	29.75%	30.14%	---	31.48%	---	=仕入/売上
人件費(円)	5,280,330	4,977,940	106.07	5,494,280	96.11	
人件費割合(%)	28.54%	28.24%	---	29.71%	---	=人件費/売上
仕入人件費割合(%)	57.83%	58.38%	---	61.19%	---	=(仕入+人件費)/売上
FL比率(%)	57.83%	58.38%	---	61.19%	---	=(原価+人件費)/売上
人時売上(円)	4,764	4,828	96.89	4,309	108.55	=売上/労働時間計
期首棚卸額(円)	0	0	---	0	---	=前月棚卸額
期末棚卸額(円)	0	0	---	0	---	
原価(円)	5,417,900	5,312,709	101.75	5,821,269	92.86	=期首棚卸額+仕入-期末棚卸額
原価率(%)	29.28%	30.14%	---	31.48%	---	=原価/売上

指標	2019年10月	前月	前月比(%)	前年同月	前年同月比(%)	備考
売上(円)	7,696,128	7,605,664	99.35%	7,637,135	98.94%	
客数(人)	8,457	8,601	98.33%	9,148	92.45%	
客単価(円)	910	884	101.10%	834	106.99%	=売上/客数
粗利益(円)	5,258,872	5,280,846	99.58%	5,291,914	99.38%	=売上-原価
粗利率(%)	68.33%	69.43%	---	69.29%	---	=粗利益/売上
仕入(円)	2,437,256	2,324,818	104.61	2,345,221	103.70	
仕入割合(%)	32.19%	30.57%	---	30.71%	---	=仕入/売上
人件費(円)	2,003,430	2,062,060	97.16	1,964,105	102.00	
人件費割合(%)	26.03%	27.11%	---	25.72%	---	=人件費/売上
仕入人件費割合(%)	57.70%	57.68%	---	56.43%	---	=(仕入+人件費)/売上
FL比率(%)	57.70%	57.68%	---	56.43%	---	=(原価+人件費)/売上
人時売上(円)	5,493	5,274	102.25	5,560	96.99	=売上/労働時間計
期首棚卸額(円)	0	0	---	0	---	=前月棚卸額
期末棚卸額(円)	0	0	---	0	---	
原価(円)	2,437,256	2,324,818	104.61	2,345,221	103.70	=期首棚卸額+仕入-期末棚卸額
原価率(%)	31.67%	30.57%	---	30.71%	---	原価/売上

指標	2019年10月	前月	前月比(%)	前年同月	前年同月比(%)	備考
売上(円)	5,604,225	5,058,493	108.77%	5,604,533	98.18%	
客数(人)	6,940	6,416	108.17%	7,005	99.07%	
客単価(円)	807	788	100.55%	800	99.19%	=売上/客数
粗利益(円)	3,913,735	3,491,266	112.10%	3,767,630	103.88%	=売上-原価
粗利率(%)	69.84%	69.02%	---	67.22%	---	=粗利益/売上
仕入(円)	1,690,490	1,567,227	107.42	1,836,903	91.65	
仕入割合(%)	30.60%	30.98%	---	32.77%	---	=仕入/売上
人件費(円)	1,762,860	1,393,920	126.47	1,948,100	90.49	
人件費割合(%)	31.46%	27.56%	---	34.76%	---	=人件費/売上
仕入人件費割合(%)	61.62%	58.54%	---	67.53%	---	=(仕入+人件費)/売上
FL比率(%)	61.62%	58.54%	---	67.53%	---	=(原価+人件費)/売上
人時売上(円)	4,196	4,790	86.00	3,481	118.34	=売上/労働時間計
期首棚卸額(円)	0	0	---	0	---	=前月棚卸額
期末棚卸額(円)	0	0	---	0	---	
原価(円)	1,690,490	1,567,227	107.42	1,836,903	91.65	=期首棚卸額+仕入-期末棚卸額
原価率(%)	30.16%	30.98%	---	32.78%	---	原価/売上

指標	2019年10月	前月	前月比(%)	前年同月	前年同月比(%)	備考
売上(円)	5,200,679	4,964,091	102.95%	5,250,168	97.34%	
客数(人)	6,831	6,733	101.46%	7,327	93.23%	
客単価(円)	761	737	101.47%	716	104.37%	=売上/客数
粗利益(円)	3,910,525	3,543,427	110.36%	3,611,023	108.29%	=売上-原価
粗利率(%)	75.19%	71.38%	---	68.78%	---	=粗利益/売上
仕入(円)	1,290,154	1,420,664	90.80	1,639,145	78.70	
仕入割合(%)	25.24%	28.62%	---	31.22%	---	=仕入/売上
人件費(円)	1,514,040	1,521,960	99.48	1,582,075	95.70	
人件費割合(%)	29.11%	30.66%	---	30.13%	---	=人件費/売上
仕入人件費割合(%)	53.92%	59.28%	---	61.35%	---	=(仕入+人件費)/売上
FL比率(%)	53.92%	59.28%	---	61.35%	---	=(原価+人件費)/売上
人時売上(円)	4,534	4,305	103.49	4,015	110.98	=売上/労働時間計
期首棚卸額(円)	0	0	---	0	---	=前月棚卸額
期末棚卸額(円)	0	0	---	0	---	
原価(円)	1,290,154	1,420,664	90.80	1,639,145	78.70	=期首棚卸額+仕入-期末棚卸額
原価率(%)	24.81%	28.62%	---	31.22%	---	原価/売上

店舗	区分	売上[19年 10月](円)	売上 [前年](円)	売上 [前年比](%)	客数[19年 10月](人)	客数 [前年](人)	客数 [前年比](%)	客単価[19年 10月](円)	客単価 [前年](円)	客単価 [前年比](%)	人時売上[19年 10月](円)	人時売上 [前年](円)	人時売上 [前年比](%)	仕入[19年 10月](円)	仕入 [前年](円)	仕入 [前年比](%)	人件費[19年 10月](円)	人件費 [前年](円)	人件費 [前年比](%)
東店	昼	3,458,224	3,221,130	105.41%	3836	3875	98.99%	901	831	108.42%	5,493	5,560	98.79%	2,437,256	2,345,221	103.70%	2,003,430	1,964,105	102.00%
	夜	4,237,904	4,416,005	95.97%	4621	5273	87.64%	917	837	109.56%									
	計	7,696,128	7,637,135	98.94%	8457	9148	92.45%	910	834	109.11%									
南店	昼	2,784,914	2,802,437	97.57%	3638	3825	95.11%	765	732	104.51%	4,196	3,481	120.54%	1,690,490	1,836,903	91.65%	1,762,860	1,948,100	90.49%
	夜	2,819,311	2,802,096	100.61%	3302	3180	103.84%	853	881	96.82%									
	計	5,604,225	5,604,533	98.18%	6940	7005	99.07%	807	800	100.88%									
西店	昼	2,044,273	2,226,356	90.15%	3050	3190	95.61%	670	697	96.13%	4,534	4,015	112.93%	1,290,154	1,639,145	78.70%	1,514,040	1,582,075	95.70%
	夜	3,156,406	3,023,812	104.38%	3781	4137	91.39%	834	730	114.25%									
	計	5,200,679	5,250,168	97.34%	6831	7327	93.23%	761	716	106.28%									

日付	曜日	区分	売上[19年10月](円)	売上[前年](円)	売上[前年比](%)	客数[19年10月](人)	客数[前年](人)	客数[前年比](%)	客単価[19年10月](円)	客単価[前年](円)	客単価[前年比](%)	天気[19年10月]	天気[前年]	人時売上[19年10月](円)	人時売上[前年](円)	人時売上[前年比](%)	仕入[19年10月](円)	人件費[19年10月](円)
1	火	昼	107,734	89,925	117.63%	122	112	108.93%	883	802	107.94%	晴	晴	5967	4844	120.96%	74,489	60,775
		夜	145,904	142,615	100.45%	156	173	90.17%	935	824	111.40%	晴	晴					
		計	253,638	232,540	107.09%	278	285	97.54%	912	815	109.80%	---	---					
2	水	昼	83,611	84,260	97.42%	94	106	88.68%	889	794	109.78%	晴	晴	5418	4797	110.87%	71,476	60,060
		夜	143,946	129,250	109.35%	155	154	100.65%	928	839	108.62%	晴	晴					
		計	227,557	213,510	104.64%	249	260	95.77%	913	821	109.21%	---	---					
3	木	昼	99,374	72,160	135.21%	110	87	126.44%	903	829	107.04%	曇	雨	5681	5182	107.63%	117,803	62,205
		夜	147,763	137,720	105.34%	163	164	99.39%	906	839	106.05%	曇	雨					
		計	247,137	209,880	115.61%	273	251	108.76%	905	836	106.20%	---	---					
4	金	昼	80,663	92,565	85.56%	91	111	81.98%	886	833	104.27%	晴	雨	5620	5326	103.59%	47,970	70,070
		夜	194,755	163,130	117.22%	206	196	105.10%	945	832	111.56%	晴	雨					
		計	275,418	255,695	105.76%	297	307	96.74%	927	832	109.34%	---	---					
5	土	昼	166,045	138,600	117.62%	179	169	105.92%	927	820	111.07%	晴	晴	5472	5579	96.28%	101,306	75,075
		夜	121,242	165,495	71.93%	136	201	67.66%	891	823	106.30%	晴	晴					
		計	287,287	304,095	92.76%	315	370	85.14%	912	821	109.08%	---	---					
6	日	昼	141,636	142,945	97.28%	160	176	90.91%	885	812	106.91%	晴/曇	晴	5025	5752	85.77%	36,960	73,645
		夜	117,172	121,660	94.56%	131	147	89.12%	894	827	106.14%	晴/曇	晴					
		計	258,808	264,605	96.03%	291	323	90.09%	889	819	106.60%	---	---					
7	月	昼	102,080	176,275	56.86%	112	211	53.08%	911	835	107.12%	曇	晴	4370	6678	64.25%	141,155	69,355
		夜	109,912	117,590	91.77%	122	144	84.72%	900	816	108.33%	雨	晴					
		計	211,992	293,865	70.83%	234	355	65.92%	905	827	107.44%	---	---					
8	火	昼	85,987	77,055	109.56%	94	91	103.30%	914	846	105.99%	曇	晴	4857	4052	117.70%	68,404	54,340
		夜	98,615	117,480	82.42%	110	145	75.86%	896	810	108.67%	曇	晴					
		計	184,602	194,535	93.17%	204	236	86.44%	904	824	107.73%	---	---					
9	水	昼	83,556	63,195	129.82%	91	78	116.67%	918	810	111.20%	晴	晴	4667	4328	105.86%	42,703	67,925
		夜	138,127	122,925	110.32%	156	146	106.85%	885	841	103.21%	晴	雨					
		計	221,683	186,120	116.94%	247	224	110.27%	897	830	105.98%	---	---					
10	木	昼	82,632	79,695	101.80%	92	94	97.87%	898	847	103.95%	曇	晴	4592	4862	92.74%	74,136	64,350
		夜	124,047	124,520	97.81%	135	154	87.66%	918	808	111.63%	雨	晴					
		計	206,679	204,215	99.37%	227	248	91.53%	910	823	108.53%	---	---					
11	金	昼	100,705	80,025	123.55%	111	97	114.43%	907	825	107.99%	曇	晴	5594	5197	105.67%	115,774	67,925
		夜	165,033	169,455	95.62%	179	197	90.86%	921	860	105.28%	雨	晴					
		計	265,738	249,480	104.58%	290	294	98.64%	916	848	106.11%	---	---					
12	土	昼	0	145,200	0.00%	0	175	0.00%	0	829	0.00%	---	晴	0	5610	0.00%	0	0
		夜	0	132,495	0.00%	0	162	0.00%	0	817	0.00%	---	晴					
		計	0	277,695	0.00%	0	337	0.00%	0	824	0.00%	---	---					
13	日	昼	155,496	151,085	101.05%	176	182	96.70%	883	830	104.56%	晴	晴	5335	6732	77.81%	25,344	75,790
		夜	127,270	114,840	108.81%	140	142	98.59%	909	808	110.43%	晴	晴					
		計	282,766	265,925	104.40%	316	324	97.53%	894	820	107.11%	---	---					
14	月	昼	162,888	89,485	178.72%	176	106	166.04%	925	844	107.68%	曇	曇	5211	4256	120.20%	119,965	75,075
		夜	110,693	93,555	116.17%	122	112	108.93%	907	835	106.60%	曇	曇					
		計	273,581	183,040	146.75%	298	218	136.70%	918	839	107.34%	---	---					
15	火	昼	118,448	83,820	138.74%	131	100	131.00%	904	838	105.80%	曇	曇	5591	4457	123.16%	59,751	66,495
		夜	141,548	130,130	106.80%	151	156	96.79%	937	834	110.36%	曇	曇					
		計	259,996	213,950	119.31%	282	256	110.16%	921	835	108.41%	---	---					
16	水	昼	111,221	74,305	146.96%	128	90	142.22%	868	825	103.27%	曇	曇	6283	5328	115.77%	72,644	62,205
		夜	162,129	141,515	112.48%	177	166	106.63%	915	852	105.45%	曇	雨					
		計	273,350	215,820	124.35%	305	256	119.14%	896	843	104.36%	---	---					

日付	曜日	区分	売上			客数			客単価			天気[19年10月]	天気[前年]	人時売上		仕入		人件費
			[19年10月](円)	[前年](円)	[前年比](%)	[19年10月](人)	[前年](人)	[前年比](%)	[19年10月](円)	[前年](円)	[前年比](%)			[19年10月](円)	[前年](円)	[19年10月](円)	[19年10月](円)	
17	木	昼	84,062	74,140	111.32%	92	87	105.75%	913	852	105.20%	曇	曇	4512	4771	92.85%	97,153	66,495
		夜	125,752	123,860	99.68%	134	151	88.74%	938	820	112.38%	曇	曇					
		計	209,814	198,000	104.04%	226	238	94.96%	928	831	109.48%	---	---					
18	金	昼	103,367	84,370	120.29%	111	98	113.27%	931	860	106.15%	曇	雨	5198	6051	84.35%	41,565	72,930
		夜	161,777	184,910	85.90%	174	218	79.82%	929	848	107.64%	雨	雨					
		計	265,144	269,280	96.67%	285	316	90.19%	930	852	107.10%	---	---					
19	土	昼	182,325	115,005	155.65%	199	134	148.51%	916	858	104.79%	曇	曇	6669	6565	99.74%	102,600	67,210
		夜	131,142	147,620	87.22%	145	178	81.46%	904	829	107.17%	曇	雨					
		計	313,467	262,625	117.19%	344	312	110.26%	911	841	106.29%	---	---					
20	日	昼	193,512	136,785	138.90%	218	164	132.93%	887	834	104.40%	曇	晴	7357	5503	131.27%	39,257	64,350
		夜	137,577	116,380	116.06%	149	136	109.56%	923	855	105.93%	曇	晴					
		計	331,089	253,165	128.40%	367	300	122.33%	902	843	104.99%	---	---					
21	月	昼	118,184	88,605	130.96%	129	110	117.27%	916	805	111.68%	曇	晴	5231	5008	102.57%	132,402	68,640
		夜	132,935	134,255	97.22%	149	160	93.13%	892	839	104.51%	曇	晴					
		計	251,119	222,860	110.63%	278	270	102.96%	903	825	107.46%	---	---					
22	火	昼	130,262	88,990	143.72%	143	107	133.64%	910	831	107.53%	雨	雨	6114	4994	120.20%	54,075	62,920
		夜	138,776	113,300	120.26%	149	132	112.88%	931	858	106.55%	曇	曇					
		計	269,038	202,290	130.58%	292	239	122.18%	921	846	106.90%	---	---					
23	水	昼	93,390	78,375	116.99%	108	91	118.68%	864	861	98.62%	晴/曇	晴	4947	5899	82.33%	73,270	73,645
		夜	161,381	145,805	108.67%	174	175	99.43%	927	833	109.34%	曇	晴					
		計	254,771	224,180	111.58%	282	266	106.02%	903	842	105.26%	---	---					
24	木	昼	113,300	89,705	124.01%	128	105	121.90%	885	854	101.64%	曇	晴	6842	5823	115.36%	112,537	52,195
		夜	136,455	160,710	83.36%	149	193	77.20%	915	832	107.91%	曇	晴					
		計	249,755	250,415	97.92%	277	298	92.95%	901	840	105.27%	---	---					
25	金	昼	69,476	90,090	75.72%	78	107	72.90%	890	841	103.85%	雨	晴	5366	6047	87.12%	70,795	68,640
		夜	188,122	191,125	96.64%	201	221	90.95%	935	864	106.25%	曇	晴					
		計	257,598	281,215	89.94%	279	328	85.06%	923	857	105.80%	---	---					
26	土	昼	151,393	135,795	109.46%	166	164	101.22%	912	828	108.22%	曇	晴	7178	6537	107.80%	121,607	61,490
		夜	157,278	197,615	78.14%	169	235	71.91%	930	840	108.74%	曇	晴					
		計	308,671	333,410	90.90%	335	399	83.96%	921	835	108.28%	---	---					
27	日	昼	161,634	198,605	79.90%	183	240	76.25%	883	827	104.70%	晴/曇	晴	5259	9966	51.81%	15,444	71,500
		夜	101,365	155,210	64.12%	112	185	60.54%	905	838	105.93%	曇	晴					
		計	262,999	353,815	72.98%	295	425	69.41%	891	832	105.19%	---	---					
28	月	昼	121,407	96,965	122.93%	135	116	116.38%	899	835	105.69%	晴	晴	6381	4732	132.41%	126,704	69,355
		夜	188,089	108,900	169.58%	205	130	157.69%	917	837	107.61%	晴	晴					
		計	309,496	205,865	147.61%	340	246	138.21%	910	836	106.85%	---	---					
29	火	昼	66,638	110,220	59.36%	74	134	55.22%	900	822	107.49%	雨	晴	3759	5565	66.31%	71,931	68,640
		夜	113,828	145,805	76.65%	125	167	74.85%	910	873	102.35%	曇	晴					
		計	180,466	256,025	69.21%	199	301	66.11%	906	850	104.70%	---	---					
30	水	昼	91,663	101,475	88.69%	100	122	81.97%	916	831	108.18%	晴	晴	5977	6634	88.47%	68,654	65,065
		夜	180,334	177,155	99.94%	198	210	94.29%	910	843	105.89%	晴	晴					
		計	271,997	278,630	95.84%	298	332	89.76%	912	839	106.69%	---	---					
31	木	昼	95,535	113,795	82.43%	105	134	78.36%	909	849	105.22%	晴	晴	5065	6848	72.61%	139,382	65,065
		夜	134,937	163,570	80.99%	149	195	76.41%	905	838	106.06%	晴	晴					
		計	230,472	277,365	81.58%	254	329	77.20%	907	843	105.64%	---	---					
月次合計		昼	3,458,224	3,243,515	106.62%	3836	3898	98.41%	901	832	108.29%	---	---	5493	5572	98.58%	2,437,256	2,003,430
		夜	4,237,904	4,390,595	96.52%	4621	5245	88.10%	917	837	109.56%	---	---					
		計	7,696,128	7,634,110	100.81%	8457	9143	92.50%	910	834	109.11%	---	---					

日付	曜日	区分	売上[19年10月](円)	売上[前年](円)	売上[前年比](%)	客数[19年10月](人)	客数[前年](人)	客数[前年比](%)	客単価[19年10月](円)	客単価[前年](円)	客単価[前年比](%)	天気[19年10月]	天気[前年]	人時売上[19年10月](円)	人時売上[前年](円)	人時売上[前年比](%)	仕入[19年10月](円)	人件費[19年10月](円)
1	火	昼	101,420	110,055	90.48%	135	157	85.99%	751	700	105.08%	晴	晴	4249	3717	112.26%	138,897	60,720
		夜	94,061	94,391	97.84%	121	127	95.28%	777	743	102.62%	晴	晴					
		計	195,481	204,446	93.88%	256	284	90.14%	763	719	104.20%	---	---					
2	水	昼	106,733	86,372	121.33%	147	119	123.53%	726	725	98.21%	晴	晴	4024	3452	114.46%	39,920	69,300
		夜	104,533	106,942	95.97%	119	113	105.31%	878	946	91.10%	晴	晴					
		計	211,266	193,314	107.30%	266	232	114.66%	794	833	93.64%	---	---					
3	木	昼	107,965	106,062	99.94%	144	150	96.00%	749	707	104.13%	晴	曇	4932	3603	134.41%	106,399	60,060
		夜	116,468	92,147	124.10%	144	102	141.18%	808	903	87.92%	曇	曇					
		計	224,433	198,209	111.17%	288	252	114.29%	779	786	97.25%	---	---					
4	金	昼	86,097	105,006	80.50%	116	141	82.27%	742	744	97.82%	晴	曇	4454	3730	117.23%	35,835	58,740
		夜	112,123	120,714	91.19%	133	123	108.13%	843	981	84.36%	晴	曇					
		計	198,220	225,720	86.22%	249	264	94.32%	796	855	91.40%	---	---					
5	土	昼	71,247	71,918	97.27%	91	92	98.91%	782	781	98.34%	晴	晴	3584	2737	128.57%	65,718	60,060
		夜	91,828	84,117	107.18%	101	88	114.77%	909	955	93.33%	晴	晴					
		計	163,075	156,035	102.61%	192	180	106.67%	849	866	96.26%	---	---					
6	日	昼	84,304	59,653	138.76%	102	73	139.73%	826	817	99.34%	晴	晴	4472	3526	124.50%	0	43,560
		夜	63,283	81,400	76.33%	80	86	93.02%	791	946	82.08%	晴	晴					
		計	147,587	141,053	102.73%	182	159	114.47%	810	887	89.77%	---	---					
7	月	昼	91,652	79,321	113.44%	123	110	111.82%	745	721	101.50%	晴	晴	4235	2843	146.28%	108,554	60,720
		夜	103,191	48,620	208.39%	121	58	208.62%	852	838	99.87%	晴	晴					
		計	194,843	127,941	149.52%	244	168	145.24%	798	761	102.84%	---	---					
8	火	昼	94,336	96,910	95.57%	130	131	99.24%	725	739	96.35%	晴	晴	4896	3431	140.10%	41,273	56,760
		夜	116,226	91,806	124.30%	129	105	122.86%	900	874	101.24%	晴	晴					
		計	210,562	188,716	109.55%	259	236	109.75%	812	799	99.86%	---	---					
9	水	昼	99,000	123,013	79.02%	128	168	76.19%	773	732	103.84%	晴	晴/曇	3999	3748	104.76%	46,543	64,680
		夜	96,965	86,900	109.56%	119	100	119.00%	814	869	92.04%	晴	曇					
		計	195,965	209,913	91.66%	247	268	92.16%	793	783	99.45%	---	---					
10	木	昼	92,730	87,428	104.14%	124	122	101.64%	747	716	102.41%	晴	晴/曇	4324	3404	124.71%	74,025	59,400
		夜	101,893	96,404	103.77%	120	111	108.11%	849	868	95.90%	曇	晴/曇					
		計	194,623	183,832	103.95%	244	233	104.72%	797	788	99.32%	---	---					
11	金	昼	96,624	90,772	104.51%	128	127	100.79%	754	714	103.78%	曇	晴	4169	3186	128.47%	89,770	59,400
		夜	91,003	81,279	109.93%	108	98	110.20%	842	829	99.87%	雨	晴					
		計	187,627	172,051	107.07%	236	225	104.89%	795	764	101.98%	---	---					
12	土	昼	0	85,536	0.00%	0	106	0.00%	0	806	0.00%	---	晴	0	3380	0.00%	8,621	0
		夜	0	83,479	0.00%	0	83	0.00%	0	1,005	0.00%	---	晴					
		計	0	169,015	0.00%	0	189	0.00%	0	894	0.00%	---	---					
13	日	昼	75,372	67,078	110.32%	97	87	111.49%	777	771	99.02%	晴	晴	4278	3104	135.32%	0	41,580
		夜	59,389	66,418	87.79%	58	64	90.63%	1,023	1,037	96.88%	晴	晴					
		計	134,761	133,496	99.11%	155	151	102.65%	869	884	96.58%	---	---					
14	月	昼	84,645	80,938	102.68%	107	109	98.17%	791	742	104.66%	曇	晴	3634	3271	109.08%	48,264	58,740
		夜	77,099	82,632	91.61%	91	106	85.85%	847	779	106.80%	曇	曇					
		計	161,744	163,570	97.09%	198	215	92.09%	816	760	105.40%	---	---					
15	火	昼	81,510	96,470	82.96%	108	133	81.20%	754	725	102.24%	晴	晴	3434	4383	76.93%	45,702	66,660
		夜	91,949	113,927	79.24%	105	124	84.68%	875	918	93.65%	晴	晴					
		計	173,459	210,397	80.95%	213	257	82.88%	814	818	97.63%	---	---					
16	水	昼	103,928	91,696	111.28%	134	132	101.52%	775	694	109.64%	晴	晴	4000	3470	113.17%	26,852	68,640
		夜	104,082	85,316	119.78%	119	98	121.43%	874	870	98.64%	晴	晴					
		計	208,010	177,012	115.38%	253	230	110.00%	822	769	104.92%	---	---					



日付	曜日	区分	売上[19年10月](円)	売上[前年](円)	売上[前年比](%)	客数[19年10月](人)	客数[前年](人)	客数[前年比](%)	客単価[19年10月](円)	客単価[前年](円)	客単価[前年比](%)	天気[19年10月]	天気[前年]	人時売上[19年10月](円)	人時売上[前年](円)	人時売上[前年比](%)	仕入[19年10月](円)	人件費[19年10月](円)
17	木	昼	89,782	101,068	87.22%	118	142	83.10%	760	711	104.86%	晴	晴	4475	3674	119.58%	69,929	59,400
		夜	111,628	112,079	97.79%	139	130	106.92%	803	862	91.48%	曇	晴					
		計	201,410	213,147	92.78%	257	272	94.49%	783	783	98.21%	---	---					
18	金	昼	121,220	101,233	117.57%	152	135	112.59%	797	749	104.47%	曇	晴	5105	3438	145.81%	56,098	64,020
		夜	126,412	91,333	135.89%	136	111	122.52%	929	822	111.04%	雨	曇					
		計	247,632	192,566	126.26%	288	246	117.07%	859	782	107.87%	---	---					
19	土	昼	86,581	84,821	100.22%	106	109	97.25%	816	778	103.06%	曇	晴	4061	3584	111.24%	72,437	55,440
		夜	84,007	103,367	79.79%	119	110	108.18%	705	939	73.68%	曇	雷					
		計	170,588	188,188	89.00%	225	219	102.74%	758	859	86.67%	---	---					
20	日	昼	100,716	84,117	117.55%	118	105	112.38%	853	801	104.59%	晴	晴	3647	2623	136.53%	0	58,080
		夜	59,763	58,839	99.73%	96	57	168.42%	622	1,032	59.16%	晴	晴					
		計	160,479	142,956	110.22%	214	162	132.10%	749	882	83.35%	---	---					
21	月	昼	96,217	95,205	99.23%	129	135	95.56%	745	705	103.99%	曇	晴	4148	3520	115.71%	65,599	57,420
		夜	84,260	87,857	94.16%	102	117	87.18%	826	750	107.91%	雨	晴					
		計	180,477	183,062	96.80%	231	252	91.67%	781	726	105.65%	---	---					
22	火	昼	72,611	94,182	75.69%	94	129	72.87%	772	730	103.85%	曇	晴	3586	3726	94.49%	59,110	52,800
		夜	70,851	84,667	82.16%	77	97	79.38%	920	872	103.47%	晴/曇	晴					
		計	143,462	178,849	78.76%	171	226	75.66%	838	791	104.10%	---	---					
23	水	昼	101,607	100,826	98.94%	138	143	96.50%	736	705	102.61%	晴	晴	3991	4058	96.57%	33,883	62,700
		夜	87,967	110,220	78.36%	108	133	81.20%	814	828	96.48%	晴	晴					
		計	189,574	211,046	88.19%	246	276	89.13%	770	764	98.87%	---	---					
24	木	昼	109,582	105,270	102.20%	146	149	97.99%	750	706	104.28%	曇	晴	4543	3754	118.81%	85,688	58,740
		夜	92,598	82,434	110.29%	110	99	111.11%	841	832	99.35%	曇	晴					
		計	202,180	187,704	105.75%	256	248	103.23%	789	756	102.43%	---	---					
25	金	昼	70,928	94,831	73.43%	98	131	74.81%	723	723	98.06%	雨	晴	4060	3693	107.96%	41,551	59,400
		夜	111,793	97,207	112.91%	107	111	96.40%	1,044	875	117.16%	曇	曇					
		計	182,721	192,038	93.42%	205	242	84.71%	891	793	110.35%	---	---					
26	土	昼	82,159	74,173	108.75%	107	100	107.00%	767	741	101.75%	曇	晴	3830	2972	126.49%	73,895	55,440
		夜	78,705	80,410	96.10%	96	89	107.87%	819	903	89.11%	曇	晴					
		計	160,864	154,583	102.17%	203	189	107.41%	792	817	95.11%	---	---					
27	日	昼	91,751	88,451	101.84%	112	102	109.80%	819	867	92.77%	晴	晴	4281	3393	123.91%	4,455	52,800
		夜	79,519	74,426	104.90%	85	80	106.25%	935	930	98.72%	曇	晴					
		計	171,270	162,877	103.24%	197	182	108.24%	869	894	95.41%	---	---					
28	月	昼	95,843	87,956	106.99%	130	124	104.84%	737	709	102.13%	晴	晴	4630	3987	114.00%	50,527	52,800
		夜	89,386	111,430	78.76%	100	119	84.03%	893	936	93.66%	晴	晴					
		計	185,229	199,386	91.21%	230	243	94.65%	805	820	96.44%	---	---					
29	火	昼	93,225	92,444	99.01%	123	135	91.11%	757	684	108.68%	雨	晴	4047	3757	105.75%	38,288	59,400
		夜	88,924	102,949	84.81%	105	121	86.78%	846	850	97.71%	曇	晴					
		計	182,149	195,393	91.53%	228	256	89.06%	798	763	102.83%	---	---					
30	水	昼	95,876	86,779	108.47%	125	122	102.46%	767	711	105.93%	晴	晴	3944	3426	113.05%	66,792	62,040
		夜	89,529	101,695	86.44%	110	112	98.21%	813	907	87.98%	晴	晴					
		計	185,405	188,474	96.58%	235	234	100.43%	788	805	96.24%	---	---					
31	木	昼	99,253	107,206	90.90%	128	146	87.67%	775	734	103.68%	晴	晴	4981	4121	118.66%	95,865	63,360
		夜	139,876	94,743	144.95%	144	113	127.43%	971	838	113.79%	晴	晴					
		計	239,129	201,949	116.26%	272	259	105.02%	879	779	110.82%	---	---					
月次合計		昼	2,784,914	2,836,790	98.17%	3638	3864	94.15%	765	734	104.22%	---	---	4196	3506	119.68%	1,690,490	1,762,860
		夜	2,819,311	2,810,148	100.33%	3302	3185	103.67%	853	882	96.71%	---	---					
		計	5,604,225	5,646,938	99.24%	6940	7049	98.45%	807	801	100.75%	---	---					

日付	曜日	区分	売上			客数			客単価			天気		人時売上 [19年 10月](円)	人時売上 [前年](円)	人時売上 [前年比](%)	仕入[19年 10月](円)	人件費[19年 10月](円)
			19年 10月](円)	[前年] (円)	[前年比] (%)	19年 10月](人)	[前年] (人)	[前年比] (%)	19年 10月](円)	[前年] (円)	[前年比] (%)	19年 10月]	[前年]					
1	火	昼	87,483	71,962	119.36%	117	103	113.59%	747	698	105.11%	晴/曇	曇	4175	4016	102.10%	23,368	50,160
		夜	71,181	96,723	72.27%	95	135	70.37%	749	716	102.71%	晴/曇	曇					
		計	158,664	168,685	92.36%	212	238	89.08%	748	708	103.66%	---	---					
2	水	昼	78,276	63,910	120.25%	107	94	113.83%	731	679	105.72%	晴/曇	晴/曇	4598	4467	101.16%	42,774	51,480
		夜	101,079	110,308	90.12%	132	145	91.03%	765	760	99.01%	晴/曇	曇					
		計	179,355	174,218	101.17%	239	239	100.00%	750	728	101.19%	---	---					
3	木	昼	70,466	73,766	93.79%	92	105	87.62%	765	702	107.08%	晴/曇	曇	4574	4676	96.10%	81,315	50,160
		夜	103,367	108,625	93.52%	136	155	87.74%	760	700	106.64%	晴/曇	曇					
		計	173,833	182,391	93.63%	228	260	87.69%	762	701	106.78%	---	---					
4	金	昼	0	57,321	0.00%	81	83	97.59%	0	690	0.00%	晴/曇	雨	3966	4247	91.76%	28,683	50,160
		夜	150,744	112,563	131.56%	114	156	73.08%	1,322	721	179.94%	晴/曇	雨					
		計	150,744	169,884	87.17%	195	239	81.59%	773	710	106.84%	---	---					
5	土	昼	68,068	65,593	101.89%	90	94	95.74%	756	697	106.35%	晴	曇	3950	3392	114.39%	49,742	51,480
		夜	85,987	68,420	123.52%	111	96	115.63%	774	712	106.83%	晴	曇					
		計	154,055	134,013	112.93%	201	190	105.79%	766	705	106.74%	---	---					
6	日	昼	87,395	62,667	136.92%	113	90	125.56%	773	696	109.16%	晴/曇	曇	4231	3616	115.08%	3,279	51,480
		夜	77,627	85,602	89.36%	97	117	82.91%	800	731	107.83%	晴/曇	曇					
		計	165,022	148,269	109.46%	210	207	101.45%	785	716	107.84%	---	---					
7	月	昼	65,219	81,477	78.59%	89	116	76.72%	732	702	102.46%	曇	曇	4053	3969	100.41%	103,017	50,160
		夜	88,803	85,239	102.57%	118	116	101.72%	752	734	100.88%	雨	曇					
		計	154,022	166,716	90.85%	207	232	89.22%	744	718	101.80%	---	---					
8	火	昼	69,157	52,591	129.11%	94	75	125.33%	735	701	102.93%	晴/曇	曇	4110	3837	105.24%	76,847	50,160
		夜	87,043	106,645	80.18%	112	143	78.32%	777	745	102.32%	晴/曇	曇					
		計	156,200	159,236	96.34%	206	218	94.50%	758	730	101.92%	---	---					
9	水	昼	66,638	79,761	82.03%	87	116	75.00%	765	687	109.43%	晴/曇	曇	4513	4295	103.22%	49,651	51,480
		夜	109,373	96,360	111.55%	146	132	110.61%	749	730	100.89%	晴/曇	曇					
		計	176,011	176,121	98.18%	233	248	93.95%	755	710	104.57%	---	---					
10	木	昼	78,408	46,937	164.01%	103	66	156.06%	761	711	105.17%	曇	曇	4635	3512	129.77%	61,380	50,160
		夜	97,724	98,835	97.36%	123	138	89.13%	794	716	109.20%	雨	曇					
		計	176,132	145,772	118.82%	226	204	110.78%	779	714	107.26%	---	---					
11	金	昼	83,171	74,063	110.26%	108	110	98.18%	770	673	112.36%	曇	曇	5123	3936	127.85%	28,998	50,160
		夜	111,540	95,216	115.10%	141	132	106.82%	791	721	107.80%	曇	曇					
		計	194,711	169,279	112.98%	249	242	102.89%	781	699	109.89%	---	---					
12	土	昼	0	71,852	0.00%	0	102	0.00%	0	704	0.00%	---	曇	0	4409	0.00%	0	0
		夜	0	100,133	0.00%	0	133	0.00%	0	752	0.00%	---	曇					
		計	0	171,985	0.00%	0	235	0.00%	0	731	0.00%	---	---					
13	日	昼	91,828	93,929	95.98%	121	130	93.08%	758	722	102.99%	晴/曇	晴/曇	4458	4325	101.30%	0	50,160
		夜	77,605	79,079	96.51%	99	111	89.19%	783	712	108.19%	晴/曇	曇					
		計	169,433	173,008	96.22%	220	241	91.29%	770	717	105.42%	---	---					
14	月	昼	69,322	73,612	92.46%	91	109	83.49%	761	675	110.72%	曇	曇	3977	3926	99.59%	81,158	50,160
		夜	81,829	99,143	81.22%	106	136	77.94%	771	728	104.15%	曇	雷					
		計	151,151	172,755	86.01%	197	245	80.41%	767	705	107.06%	---	---					
15	火	昼	56,386	56,804	97.46%	77	86	89.53%	732	660	108.84%	曇	曇	4062	3711	107.60%	12,880	50,160
		夜	97,977	102,795	93.75%	132	144	91.67%	742	713	102.27%	曇	曇					
		計	154,363	159,599	95.07%	209	230	90.87%	738	693	104.67%	---	---					
16	水	昼	83,578	78,386	104.69%	110	112	98.21%	759	699	106.48%	曇	曇	4816	3937	120.27%	48,663	50,160
		夜	99,462	98,780	99.11%	129	133	96.99%	771	742	102.18%	曇	曇					
		計	183,040	177,166	101.58%	239	245	97.55%	765	723	104.19%	---	---					

日付	曜日	区分	売上[19年10月](円)	売上[前年](円)	売上[前年比](%)	客数[19年10月](人)	客数[前年](人)	客数[前年比](%)	客単価[19年10月](円)	客単価[前年](円)	客単価[前年比](%)	天気[19年10月]	天気[前年]	人時売上[19年10月](円)	人時売上[前年](円)	人時売上[前年比](%)	仕入[19年10月](円)	人件費[19年10月](円)
17	木	昼	76,241	78,661	95.16%	102	112	91.07%	747	702	104.46%	曇	曇	4662	4018	114.01%	14,295	50,160
		夜	100,936	102,168	97.10%	127	141	90.07%	794	724	107.91%	曇	曇					
		計	177,177	180,829	96.25%	229	253	90.51%	773	714	106.35%	---	---					
18	金	昼	72,886	62,909	113.75%	99	89	111.24%	736	706	102.29%	雨	曇	4297	3937	107.19%	54,987	51,480
		夜	94,710	100,507	92.59%	123	136	90.44%	770	739	102.34%	雨	曇					
		計	167,596	163,416	100.74%	222	225	98.67%	754	726	102.08%	---	---					
19	土	昼	91,102	81,818	109.32%	122	113	107.96%	746	724	101.19%	晴/曇	曇	4982	4107	119.17%	54,000	51,480
		夜	103,213	92,741	109.39%	133	124	107.26%	776	747	102.02%	晴/曇	曇					
		計	194,315	174,559	109.36%	255	237	107.59%	762	736	101.76%	---	---					
20	日	昼	0	86,438	0.00%	125	124	100.81%	0	697	0.00%	曇	晴/曇	4462	4174	105.02%	0	51,480
		夜	174,042	76,373	223.87%	99	106	93.40%	1,758	720	239.73%	曇	晴/曇					
		計	174,042	162,811	105.02%	224	230	97.39%	776	707	107.79%	---	---					
21	月	昼	79,222	74,690	104.14%	105	106	99.06%	754	704	105.06%	曇	曇	4950	4385	111.06%	95,842	50,160
		夜	108,889	96,327	111.36%	143	135	105.93%	761	713	105.15%	雨	曇					
		計	188,111	171,017	108.21%	248	241	102.90%	758	709	105.02%	---	---					
22	火	昼	0	59,378	0.00%	117	87	134.48%	0	682	0.00%	曇	曇	4519	3356	132.34%	25,993	51,480
		夜	176,264	113,498	152.64%	112	151	74.17%	1,573	751	206.04%	曇	曇					
		計	176,264	172,876	100.21%	229	238	96.22%	769	726	104.17%	---	---					
23	水	昼	78,551	65,780	117.24%	102	97	105.15%	770	678	111.64%	晴/曇	曇	4723	3694	125.64%	17,201	50,160
		夜	100,925	98,615	100.65%	134	141	95.04%	753	699	105.87%	晴/曇	曇					
		計	179,476	164,395	107.29%	236	238	99.16%	760	690	108.29%	---	---					
24	木	昼	81,037	66,616	119.44%	111	100	111.00%	730	666	107.63%	晴/曇	晴/曇	4795	4349	108.32%	2,387	51,480
		夜	105,985	107,360	97.03%	140	147	95.24%	757	730	101.78%	晴/曇	晴/曇					
		計	187,022	173,976	105.61%	251	247	101.62%	745	704	103.83%	---	---					
25	金	昼	54,505	83,094	64.40%	75	120	62.50%	726	692	102.96%	雨	曇	4388	3775	114.16%	23,520	51,480
		夜	116,644	115,104	99.54%	151	162	93.21%	772	710	106.85%	雨	曇					
		計	171,149	198,198	84.81%	226	282	80.14%	757	702	105.85%	---	---					
26	土	昼	97,691	86,713	110.61%	133	120	110.83%	734	722	99.70%	晴/曇	曇	4879	4119	116.44%	62,840	51,480
		夜	92,620	84,249	108.20%	119	108	110.19%	778	780	98.20%	晴/曇	曇					
		計	190,311	170,962	109.42%	252	228	110.53%	755	749	98.99%	---	---					
27	日	昼	91,652	87,604	102.72%	122	122	100.00%	751	718	102.71%	晴/曇	曇	4698	4334	106.45%	16,705	47,520
		夜	77,506	94,457	80.61%	101	129	78.29%	767	732	103.10%	晴/曇	曇					
		計	169,158	182,061	91.25%	223	251	88.84%	758	725	102.68%	---	---					
28	月	昼	69,311	73,942	92.03%	94	105	89.52%	737	704	102.76%	晴/曇	曇	4894	4049	118.75%	104,470	51,480
		夜	121,583	102,201	116.91%	157	138	113.77%	774	740	102.77%	晴/曇	曇					
		計	190,894	176,143	106.47%	251	243	103.29%	760	724	102.98%	---	---					
29	火	昼	50,831	74,558	66.94%	69	105	65.71%	736	710	101.83%	曇	晴/曇	4807	4378	107.85%	14,169	47,520
		夜	122,243	96,195	124.81%	162	131	123.66%	754	734	101.03%	曇	晴/曇					
		計	173,074	170,753	99.54%	231	236	97.88%	749	723	101.79%	---	---					
30	水	昼	72,116	66,891	105.85%	100	92	108.70%	721	727	97.33%	晴/曇	曇	4757	4289	108.99%	46,754	48,840
		夜	103,895	121,847	83.84%	132	157	84.08%	787	776	99.72%	晴/曇	曇					
		計	176,011	188,738	91.64%	232	249	93.17%	758	757	98.43%	---	---					
31	木	昼	73,733	79,651	90.89%	94	110	85.45%	784	724	106.42%	晴/曇	曇	4982	3913	125.06%	65,236	50,160
		夜	115,610	88,649	128.19%	157	118	133.05%	736	751	96.40%	晴/曇	曇					
		計	189,343	168,300	110.54%	251	228	110.09%	754	738	100.44%	---	---					
月次合計		昼	2,044,273	2,233,374	91.53%	3050	3193	95.52%	670	699	95.85%	---	---	4534	4024	112.67%	1,290,154	1,514,040
		夜	3,156,406	3,034,757	104.01%	3781	4146	91.20%	834	731	114.09%	---	---					
		計	5,200,679	5,268,131	98.72%	6831	7339	93.08%	761	717	106.14%	---	---					







業者名	東	南	西
業者001	---	0.00%	---
業者002	1.00%	0.93%	1.00%
業者003	6.40%	1.01%	---
業者004	12.67%	8.85%	8.00%
業者005	2.59%	---	---
業者006	0.00%	---	---
業者007	2.69%	1.66%	0.62%
業者008	---	---	---
業者009	---	0.33%	0.18%
業者010	---	---	---
業者011	5.83%	6.33%	9.14%
業者012	---	---	---
業者013	0.21%	---	---
業者014	0.00%	---	---
業者015	---	---	---
業者016	---	---	---
業者017	---	---	---
業者018	---	---	---
業者019	---	---	---
業者020	---	---	---
業者021	---	---	---
業者022	---	0.72%	---
業者023	---	---	---
業者024	---	---	---
業者025	---	---	2.07%
業者026	---	---	---
業者027	---	---	---
業者028	---	---	---
業者029	---	---	---
業者030	---	---	---
業者031	---	---	---
業者032	0.79%	2.13%	0.19%
業者033	---	0.57%	---
業者034	---	4.23%	4.04%
業者035	---	3.85%	---
業者036	---	---	---
業者037	---	---	---
業者038	---	---	---
業者039	---	---	---
業者040	---	---	---
業者041	---	---	---
業者042	---	---	---